

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

***Final Maintenance of Effort Report ***

(MOE for State FY 2009 IDEA, Part B Applications)

Expenditure Comparison using the Trustees' Reports for State FYs 2006 and 2007
Per-Student Calculated on the Child Count taken December 1, 2005 (FY 2006) and 2006(FY 2007)
Local Funds Calculated using State Allowable Cost Payments for State FYs 2006 and 2007
Allowable Reduction for State FY 2007 Calculated using Part B Allocations for State FYs 2007 and 2008

PRIME APPLICANT: 9701 Prairie View Coop 29 McCone

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School
Fiscal Year 2008 by this amount: \$381

For FY 2008, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2007 and FY 2008 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE shown below. [20 USC 1413(a)(2)(C)(i)]

STATE AND LOCAL FUNDS

APPLICANT TOTALS

Fiscal Years	Child Count	Expenditures - State and Local Funds	Total IDEA Part B Allocations	Total Allocations Excluding Supplemental Flow-Through	Allowable Reduction*
2006	156	730,299	276,442	265,711	
2007	147	756,241	271,345	260,239	0
2008			271,460	261,002	381

*Allowable reduction is based on 50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract state and local expenditures for FY 2006 from state and local expenditures for FY 2007 25,943

Is the Expenditure Difference greater than or equal to zero? YES
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2007?

Is the Expenditure Difference less than or equal to the Allowable Reduction? N/A
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure for state and local expenditures by the child count for each fiscal year.

Per-student amount for FY 2006----- 4,681
Per-student amount for FY 2007----- 5,145

Is the per-student amount for FY 2007 greater than or equal to the per-student amount for FY 2006? YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS CALCULATION.)

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APPLICANT TOTALS LOCAL FUNDS

Fiscal Years	Child Count	Expenditures - State and Local Funds	State Allowable Cost Funds	Local Fund Expenditures	Allowable Reduction*
2006	156	730,299	391,760	338,538	
2007	147	756,241	383,892	372,349	0
2008					381

*Allowable reduction is based on 50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract the local fund expenditures for FY 2006 from the local fund expenditures for FY 2007 33,811

Is the Expenditure Difference greater than or equal to zero?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2..)

YES

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2007?

Is the Expenditure Difference less than or equal to the Allowable Reduction?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

N/A

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure amount by the child count total for each fiscal year.

Per-student amount for FY 2006----- 2,170

Per-student amount for FY 2007----- 2,533

Is the per-student amount for FY 2007 greater than or equal to the per-student amount for FY 2006?

YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS AND THE APPLICANT DID NOT MAINTAIN EFFORT ON STATE AND LOCAL FUND REPORT, EVALUATE EXPENDITURES TO DETERMINE IF THE APPLICANT CAN SUBMIT A REQUEST FOR AN EXCEPTION.)

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Prairie View Coop 9701

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Bloomfield Elem 0215						
					.00	.00
				District/Coop Totals	0.00	0.00

Brorson Elem 0749

01	General Fund					
	280	Special Education - Local and State				
		221X	Improvement of Instruction Services			
			3XX	Purchased Professional and Technical Services	1997.40	.00
				District/Coop Totals	1,997.40	0.00

Circle Elem 0547

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	87840.59	84773.03
			2XX	Personal Services - Employee Benefits	4187.58	4714.46
			5XX	Other Purchased Services	759.36	629.05
			6XX	Supplies and Materials	1306.20	2911.01
			8XX	Other Expenditures	263.00	108.50
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	12382.77	11703.62
				District/Coop Totals	106,739.50	104,839.67

Circle H S 0548

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	41426.57	43760.33
			2XX	Personal Services - Employee Benefits	1332.26	4248.61
			4XX	Purchased Property Services	595.00	.00
			5XX	Other Purchased Services	134.76	156.17
			6XX	Supplies and Materials	919.71	571.72
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5989.86	6215.15

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Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Prairie View Coop 9701

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Circle H S 0548						
District/Coop Totals					50,398.16	54,951.98

Deer Creek Elem 1193

	.00	.00
District/Coop Totals	0.00	0.00

Fairview Elem 0750

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries	54095.93			66132.49	
2XX	Personal Services - Employee Benefits	6395.13			7190.98	
3XX	Purchased Professional and Technical Services	240.00			360.00	
5XX	Other Purchased Services	.00			114.84	
6XX	Supplies and Materials	310.60			192.18	
10	Transportation Fund					
280	Special Education - Local and State					
26XX	Operation and Maintenance of Plant Services					
4XX	Purchased Property Services	280.37			.00	
27XX	Student Transportation Services					
4XX	Purchased Property Services	162.95			.00	
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits	7847.89			9797.65	
District/Coop Totals					69,332.87	83,788.14

Fairview H S 0751

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries	51107.39			62375.67	
2XX	Personal Services - Employee Benefits	6372.04			7161.16	
3XX	Purchased Professional and Technical Services	5562.04			4255.04	
910	Budget Amendment	3XX	Purchased Professional and Technical Services	.00	1100.00	
		5XX	Other Purchased Services	2054.38	227.24	
		6XX	Supplies and Materials	4932.38	411.52	
910	Budget Amendment	6XX	Supplies and Materials	.00	31.13	
911		6XX	Supplies and Materials	.00	797.04	

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Prairie View Coop 9701

PRC	Fund	Program	Function	Object	2006 Value	2007 Value	
Fairview H S 0751							
10	Transportation Fund						
	280	Special Education - Local and State					
		26XX	Operation and Maintenance of Plant Services				
			6XX	Supplies and Materials	.00	39.19	
		27XX	Student Transportation Services				
			1XX	Personal Services - Salaries	2873.75	3047.22	
			2XX	Personal Services - Employee Benefits	538.11	524.67	
			4XX	Purchased Property Services	.00	34.39	
			6XX	Supplies and Materials	1319.20	1657.81	
14	Retirement Fund						
	280	Special Education - Local and State					
		1XXX	Instruction				
			2XX	Personal Services - Employee Benefits	7209.79	8662.61	
		27XX	Student Transportation Services				
			2XX	Personal Services - Employee Benefits	417.03	419.48	
District/Coop Totals					82,386.11	90,744.17	

Lambert Elem 0768

01	General Fund							
	280	Special Education - Local and State						
		1XXX	Instruction					
			1XX	Personal Services - Salaries		16348.16	17184.35	
			2XX	Personal Services - Employee Benefits		2021.97	2152.26	
			3XX	Purchased Professional and Technical Services		.00	4024.06	
			6XX	Supplies and Materials		.00	107.60	
10	Transportation Fund							
	280	Special Education - Local and State						
		27XX	Student Transportation Services					
			5XX	Other Purchased Services		.00	142.45	
14	Retirement Fund							
	280	Special Education - Local and State						
		1XXX	Instruction					
			2XX	Personal Services - Employee Benefits		2522.14	2643.66	
			District/Coop Totals				20,892.27	26,254.38

Lambert H S 0769

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				5793.72	6118.10
2XX	Personal Services - Employee Benefits				676.38	720.32
6XX	Supplies and Materials				351.64	270.00

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Prairie View Coop 9701

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Lambert H S 0769						
01	General Fund					
	280	Special Education - Local and State				
		221X	Improvement of Instruction Services			
			5XX	Other Purchased Services	24.25	168.72
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	890.89	929.37
District/Coop Totals					<u>7,736.88</u>	<u>8,206.51</u>

Lindsay Elem 0216

					<u>.00</u>	<u>.00</u>
District/Coop Totals					<u>0.00</u>	<u>0.00</u>

Prairie View Coop 9701

14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4935.98	5725.65
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	7135.08	8058.07
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	7253.46	5114.37
		25XX	Support Services - Business			
			2XX	Personal Services - Employee Benefits	3592.86	5225.61
82	Interlocal Agreement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	31970.10	37365.45
			6XX	Supplies and Materials	.00	3120.60
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	47369.63	53699.13
			2XX	Personal Services - Employee Benefits	2628.65	2021.44
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	47972.25	33100.86
		25XX	Support Services - Business			
			1XX	Personal Services - Salaries	25651.33	37280.57
			5XX	Other Purchased Services	8044.51	4786.35
			6XX	Supplies and Materials	.00	29.00

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Prairie View Coop 9701

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Prairie View Coop 9701						
82	Interlocal Agreement Fund					
280	Special Education - Local and State					
26XX	Operation and Maintenance of Plant Services					
4XX	Purchased Property Services					
					508.92	532.41
District/Coop Totals					187,062.77	196,059.51

Rau Elem 0754

					.00	.00
District/Coop Totals					0.00	0.00

Richey Elem 0227

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries					
					9763.00	10152.00
2XX	Personal Services - Employee Benefits					
					612.00	1341.00
3XX	Purchased Professional and Technical Services					
					.00	725.00
6XX	Supplies and Materials					
					159.00	168.00
8XX	Other Expenditures					
					763.00	.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits					
					1018.00	1459.00
15	Miscellaneous Programs Fund					
280	Special Education - Local and State					
1XXX	Instruction					
026						
1XX	Personal Services - Salaries					
					.00	2821.00
District/Coop Totals					12,315.00	16,666.00

Richey H S 0228

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries					
					7779.00	7381.00
2XX	Personal Services - Employee Benefits					
					612.00	796.00
3XX	Purchased Professional and Technical Services					
					.00	441.00
6XX	Supplies and Materials					
					22.00	148.00
8XX	Other Expenditures					
					519.00	.00
14	Retirement Fund					

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Prairie View Coop 9701

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Richey H S 0228						
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	1204.00	1378.00
District/Coop Totals					10,136.00	10,144.00

Savage Elem 0747

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	10537.24	4537.79
			2XX	Personal Services - Employee Benefits	1295.99	1133.30
			3XX	Purchased Professional and Technical Services	3000.00	1750.00
			6XX	Supplies and Materials	821.05	19.32
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	.00	467.67
District/Coop Totals					15,654.28	7,908.08

Savage H S 0748

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	6102.54	4936.11
			2XX	Personal Services - Employee Benefits	861.15	1239.61
			3XX	Purchased Professional and Technical Services	3000.00	1750.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	810.50	716.84
District/Coop Totals					10,774.19	8,642.56

Terry K-12 Schools 0726

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	41435.66	32478.79
			2XX	Personal Services - Employee Benefits	14690.74	8686.93
			3XX	Purchased Professional and Technical Services	648.50	632.09
			5XX	Other Purchased Services	.00	29.10
			6XX	Supplies and Materials	3647.02	5723.36

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Prairie View Coop 9701

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Terry K-12 Schools 0726						
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			5XX	Other Purchased Services	3843.75	5512.50
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	5526.09	4321.33
District/Coop Totals					69,791.76	57,384.10

Vida Elem 0566

					.00	.00
District/Coop Totals					0.00	0.00

Wibaux K-12 Schools 0964

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	58197.05	62015.45
			2XX	Personal Services - Employee Benefits	14586.29	14653.04
			3XX	Purchased Professional and Technical Services	.00	406.00
			5XX	Other Purchased Services	308.27	126.68
			6XX	Supplies and Materials	425.11	991.71
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8316.62	9146.25
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	3248.05	3313.13
District/Coop Totals					85,081.39	90,652.26

Prime Applicant Totals	730,298.58	756,241.36
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